

Planned provision for 2016-17

Desired outcome	Provision	Budget	Monitoring	Planned Impact
Communicate clearly and confidently. Be able to recognise and express ones emotions.	<p>Social skills and building confidence/self-esteem intervention group.</p> <p>ELSA (Emotional literacy support assistant)</p>	<p>£848 Curriculum and Standards leader release</p> <p>£932 ELSA support sessions TA leading one afternoon weekly</p> <p>£700 ELSA training costs</p>	<p>Curriculum and Standards Leader to monitor progress, attainment and provision.</p> <p>Termly Pupil Progress meetings.</p> <p>Termly Curriculum Committee meetings. (Governors)</p> <p>Pupil Premium Learning walk with PP Leader and Pupil Premium governor.</p>	Confidence and self-esteem are raised. They become more engaged in class activities and lessons through their spoken interaction skills with both adults and peers.
To improve pupils progress and attainment in English.	<p>One to one intervention sessions following individually planned targets.</p> <p>Areas targeted include:</p> <p>Correct pronunciation of the taught phonemes. Ability to segment and blend. To improve pupils' ability to decode and understand more</p>	£754 1 to 1 TA provision 20 mins x4 week.	<p>Curriculum and Standards Leader to monitor progress, attainment and provision.</p> <p>Termly Pupil Progress meetings.</p> <p>Termly Curriculum Committee meetings. (Governors)</p> <p>Pupil Premium Learning walk</p>	Progress and attainment in Reading and Writing is at the expected standard (or above) for their relevant year group.

	complex vocabulary and meaning of texts. Read and spell the common exception words for the appropriate year group. Write letters in the cursive style. Write sentences appropriate to the relevant year group.		with PP Leader and Pupil Premium governor.	
To improve pupils progress and attainment in mathematics. (focus on Number)	One to one intervention sessions following individually planned targets. Areas targeted include: Read, write and count numbers. Count on and back in different values. Understand place value.		Curriculum and Standards Leader to monitor progress, attainment and provision. Termly Pupil Progress meetings. Termly Curriculum Committee meetings. (Governors) Pupil Premium Learning walk with PP Leader and Pupil Premium governor.	Progress and attainment in mathematics is at the expected standard (or above) for their relevant year group.
To enhance pupils' opportunities, interests, engagement and extended	Subscriptions where needed for enrichment opportunities e.g. trips. Health and Nutrition e.g. school milk- age 5+, uniform.	Uniform School milk Trips Approx. £100	Curriculum and Standards Leader to monitor progress, attainment and provision. Termly Pupil Progress meetings. Termly Curriculum Committee	

learning.		per pupil	meetings. (Governors) Pupil Premium Learning walk with PP Leader and Pupil Premium governor.	
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Annual Governor Learning Walk for Pupil Premium to monitor all aspects of Pupil Premium provision, including the Pupil Premium Strategy.