

The proposed use and impact of The Primary School PE and Sports Funding 2017-2018

In 2017-18 the government announced an increase in the primary sports funding. Prior Heath Infant School received £16,000 plus £10 per child to develop provision in Sports and PE. PE is a maintenance subject for 2017-2018. Our 2017-2018 plans for the PE and Sport Funding are based upon our evaluations and analysis of PE in EYFS and KS1. At Prior Heath Infant School our aim is to use the funding to have a long-term impact on children's healthy lifestyles, physical wellbeing and achievement in PE. We plan to use this funding to:

£	Action	Proposed Impact
£1250 £595	To arrange CPD for staff in fundamental movement skills. To arrange PE Advisor and other training for new PE Lead.	To continue to develop staff knowledge in delivering PE lessons across the school and how activities throughout the school day can help to build key skills and a love of healthy lifestyles and sports in the future.
£2396	To continue to provide a "Play Leader" for KS1 and EYFS pupils at lunchtime.	To continue to support all learners in PE and provide extra provision. To further develop physical skills and raise the profile of physical activity as well as promoting positive play at lunchtime.
£2052	To provide additional adult support in PE lessons and throughout outdoor learning provision.	To extend PE fundamental skills and knowledge during PE lessons. To further develop awareness of healthy lifestyle and choices during outdoor area provision in KS1. To ensure all pupils make good progress.
£2987	To provide time for handover for new PE Lead. To provide release time for PE lead to monitor planning, assessment, teaching and learning across the school, including learning walks, sports day and competitions.	To monitor teaching and learning in PE and evidence the impact of the funding while obtaining pupil views of PE and Sports. To include governors on learning walks and share actions and review funding use. To investigate proposals from the school development plan meeting.
£160	To apply for the Active Surrey "Star Mark".	To support the PE lead to review provision and identify next steps for enhancing and maintaining our outstanding PE provision.
£1029	To replace PE equipment and resources as needed.	To ensure quality resources for PE and learning, including fine motor resources to support 'moving and handling' within the EYFS. To resource outstanding PE lessons. To maintain the provision of scooter park to encourage activity.
£295	To provide new sports opportunities.	To organise skipping and cycling workshops to enable children to access new experiences and to ensure children can participate in multi skills competitions.
£240	To continue to liaise with the SHLP and Active Surrey (Youth Trust) to maximise opportunities for staff development and participation in local competitions.	To continue to organise and arrange competitions between schools in the local area. To give children the opportunity to compete for their school.
£5176	To liaise with staff and pupils to consider their ideas to enhance healthy lifestyles and physical activity across the school. *	PE co-ordinator to discuss with staff to identify needs and consider their opinions and ideas for using the budget to maintain and enhance PE provision. Speak to the children to gain pupil voice across the school. Children to vote on ideas as to how to spend the money.

* The breakdown of funding for the academic year 2017-2018, including conditions of grant, will be published in October 2017. This will enable us to decide how best to spend this money.

£10154

Other

Scooter Park – PTA

Vouchers – Street Dance workshops x 6 and equipment

Admin time – sourcing new clubs – Nutritional Ninjas and Streetdance

Admin time – website information on local clubs

**Additional Funds – from Sept 17 £16000 plus £10 pp max 16180 less £810154
£6026 to spend:**

3 panel Climbing Wall on tarmac C£3450 YPO or £1530 plus installation Fawns

- **Must not obstruct view**
- **Use all year round if possible**

Clear area near Year 2, edge and bark surface to use for outdoor activities – possibly purpose made den building area – I started looking into this before.

- **£1815 clear area and bark**
- **£994 edging**
- **£u/k 5/6 timber structures which can be added to/rebuilt**

Summer Activity Fun Fit Holiday Club (using existing equipment and resources)

- **Trim trail**
- **Adventure Play area**
- **Playground/Marking**
- **Pond dipping**
- **Field - football**
- **PE/Lunchtime play games**
- **Hall if wet!**

By invitation to pupils not participating in sports, pupil premium and others subsidised

- **HLTA cost for one week = C£581 for 30 hour week (10 am – 4 pm)**
- **Would need 2 staff minimum**

